

**LEMON GROVE CITY COUNCIL
AGENDA ITEM SUMMARY**

Item No. 3
Mtg. Date August 1, 2017
Dept. Finance

Item Title: Public Hearing to Consider the Master Fee Schedule for Fiscal Year 2017-2018

Staff Contact: Auggie Matt, Finance Manager

Recommendation:

1. Conduct a public hearing; and
2. Adopt a resolution (**Attachment B**) approving the Master Fee Schedule for Fiscal Year 2017-2018.

Item Summary:

Each year the City Council updates the City's Master Fee Schedule as part of the budget process. The staff report (**Attachment A**) details recommended changes to fees associated with building, engineering, planning, sanitation service charges, fire inspection, and general administrative fees (copy fees and notary public services).

Fiscal Impact:

The recommended changes in fees will help to recuperate staff and consultant costs used to provide general city services.

Environmental Review:

- | | |
|--|---|
| <input type="checkbox"/> Not subject to review | <input type="checkbox"/> Negative Declaration |
| <input checked="" type="checkbox"/> Categorical Exemption, Section 15061(b)(3) | <input type="checkbox"/> Mitigated Negative Declaration |

Public Information:

- | | | |
|---|---|---|
| <input type="checkbox"/> None | <input type="checkbox"/> Newsletter article | <input type="checkbox"/> Notice to property owners within 300 ft. |
| <input checked="" type="checkbox"/> Notice published in local newspaper | <input type="checkbox"/> Neighborhood meeting | |

Attachments:

- A. Staff Report
- B. Resolution

**LEMON GROVE CITY COUNCIL
STAFF REPORT**

Item No. 3

Mtg. Date August 1, 2017

Item Title: **Public Hearing to Consider the Master Fee Schedule for Fiscal Year 2017-2018**

Staff Contact: Auggie Matt, Finance Manager

Discussion:

The City Council reviews the City's Master Fee Schedule annually as part of the budget adoption process. The proposed Master Fee Schedule supports the efforts from the City to recover additional costs incurred by the related individual services provided. In order to recover the costs for individual services provided by the City, it is necessary to establish new fees and modify current fees by amending the current Master Fee Schedule. The purpose of this staff report is to present several proposed fee adjustments (**Attachment B - Exhibit 1**) for Fiscal Year 2017-2018.

The proposed fee increases do not exceed a reasonable amount required to provide the service for which the fee or service charge is levied and will not exceed the cost of providing the services. The art fee and beekeeping fee are insufficient to recover costs and are subsidized by the general fund, however, annual impacts are expected to be less than \$1,000.

Fiscal Year 2017-2018 introduces new fees due to new business or services provided. These are art (non-commercial messages); medical marijuana dispensary permit processing and inspection fees; and fees by the fire department with respect to plan reviews, inspections, appeals to fire codes, technical reviews, hazardous materials management, fire pumps, etc. Listed below are the proposed fee increases:

Pg #	Description	Prior Fee Amt	New Fee Amt	Department/Comments
11	Document Preparation and/or Recordation	\$85.00	\$100.00	Public Works Engineering
11	Grading Permit			
	Minor Grading (50 - 150 cu. Yds.)	\$1,500.00	\$2,500.00	Public Works Engineering
	Major Grading (>150 cu. Yds.)	\$5,000.00	\$7,000.00	Public Works Engineering
11	Improvement Plan Check - Residential			
	5-25 more dwelling units	\$6,000.00	\$7,000.00	Public Works Engineering
11	Street Dedication Plat Map and Legal Description			
	Non-Radius		\$235.00	Public Works Engineering/add
	Radius		\$275.00	Public Works Engineering/add
13	Art (non-commercial messages)		\$35.00	Development Services Planning/add
13	Conditional Use Permit			

Attachment A

	Time Extension (PC/CC Review)	\$350.00	\$500.00	Development Services
13	Document Review/Preparation		\$500.00	Development Services/add
13	Document Review/Preparation		\$150.00	Development Services/add
13	Minor Use Permit			
	Application	\$300.00	\$500.00	Development Services
	Modification	\$100.00	\$300.00	Development Services
	Time Extension (PC/CC Review)	\$100.00	\$500.00	Development Services
13	MMD Code Enforcement Inspection		\$50.00	Development Services/add (based on an average 1 hour site visit from Code Enforcement Officer and a half hour preparing and sending code enforcement citations)
13	MMD Planning Inspection		\$150.00	Development Services/add (based on an average 1 hour site visit from either an assistant or associate planner, 1 hour preparing a Resolution compliance check and 1 hour collaborating comments from sheriff, fire, and planning and preparing and sending a correction letter or compliance letter)
13	MMD Sheriff Inspection		\$90.00	Development Services/add(based on one hour site visit by Crime Prevention Specialist and one hour compliance check and preparing corrections)

Attachment A

13	MMD Zoning Clearance		\$1,090.00	<p>Development Services/add (12 applications received to date)</p> <ul style="list-style-type: none"> • Time includes project intake and receipting; phone calls, emails and in person discussions and meetings; project package review and compliance; preparing letters of complete or incomplete; • Associate Planner's Time Projects have taken approx. 80% of Associate Planner's time from 3/20/17 to 5/11/17 32 work days @ 9.5 hrs/day=304 hrs 304 hours x .80 = 243 hours 243 hrs / 12 projects = 20.25 hrs per project x Associate Planner's hourly (\$50) = \$1012.5 • Development Service Director's Time 1 hour on average per application submittal = \$73
13	MMD Zoning Clearance Applicant Appeal		\$1,000.00	<p>Development Services/add (\$1,000 deposit (billed at staff time only and costs for public noticing))</p>
13	Planned Development Permit Modification	\$525.00	\$1,000.00	Development Services
	Time Extension (PC/CC Review)	\$350.00	\$500.00	Development Services
15	Administration Fees			
	Plan Review Resubmittal (Third or subsequent time)		50% of Original Fee	Fire/add

Attachment A

	Re-inspection (Third or subsequent time)		50% of Original Fee	Fire/add
	Work Without Permits		50% plus Original Fee	Fire/add
	Expedite Plan Review		50% plus Original Fee	Fire/add
	Appeal of Fire Code Requirements		\$106/hr due prior to appeal hearing	Fire/add
	Technical Report Review		\$212.00	Fire/add
	After Hour Inspection	\$96/per hour	\$38/hr due prior to inspection	Fire/add
	Maintenance Inspection for third and subsequent		\$38 per inspection (3 or more)	Fire/add
	Business License Inspection	\$30.00	\$38.00	Fire/add
	Planning and Zoning Clearance		\$95/hour	Fire/add
15	New Construction Projects Fire Department Plan Review			
	Single Family Residence	\$65.00	\$57.00	Fire
	Commercial, Industrial, Multi-Family			
	0-10,000 Square Feet	\$275.00	\$118.00	Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	\$275.00	\$177.00	
	50,001 - 100,000 Square Feet	\$275.00	\$236.00	
	For each 50,000 Square Feet Above 100,000	\$275.00	\$118.00	
15	Tenant Improvements Fire Department Plan Review			
	<i>Commercial, Industrial, Multi-Family</i>			
	0-10,000 Square Feet	\$80.00	\$59.00	Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	\$80.00	\$118.00	
	50,001 - 100,000 Square Feet	\$80.00	\$177.00	
	For each 50,000 Square Feet Above 100,000	\$80.00	\$118.00	
15	NFPA 13 Fire Sprinkler Systems			
	<i>Commercial and Industrial Buildings</i>			
	0-10,000 Square Feet	\$110.00	\$118.00	

Attachment A

	10,001 - 50,000 Square Feet	\$110.00	\$177.00	Fire/change from single fee to fees based on square footage.
	50,001 - 100,000 Square Feet	\$110.00	\$236.00	
	For each 50,000 Square Feet Above 100,000	\$110.00	\$118.00	
15	NFPA 13R and 13D Fire Sprinkler Systems			
	<i>Multi-Family and Single Family</i>			
	0-10,000 Square Feet	\$110.00	\$59.00	Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	\$110.00	\$118.00	
	50,001 - 100,000 Square Feet	\$110.00	\$177.00	
	For each 50,000 Square Feet Above 100,000	\$110.00	\$118.00	
15	NFPA 13/13R Fire Sprinkler System Tenant Improvement			
	Minor less than 15 fire sprinkler heads	\$110.00	\$59.00	Fire/change from single fee to fees based on the number of sprinkler heads.
	Major 16 to 30 fire sprinkler heads	\$110.00	\$118.00	
	Above 30 fire sprinkler heads charged as NFPA 13 Fire Sprinkler System	\$110.00	See NFPA 13/13R Fees above	
15	NFPA 14 Standpipe Systems			
	<i>Commercial, Industrial, and Multi-Family</i>			
	0-10,000 Square Feet	Consultant Costs	\$118.00	Fire/change from consultant costs to fees based on square footage.
	10,001 - 50,000 Square Feet	Consultant Costs	\$177.00	
	50,001 - 100,000 Square Feet	Consultant Costs	\$236.00	
	For each 50,000 Square Feet Above 100,000	Consultant Costs	\$118.00	
15	NFPA 20 Fire Pumps			
	0-10,000 Square Feet	Consultant Costs	\$118.00	Fire/change from consultant costs to fees based on square footage.
	10,001 - 50,000 Square Feet	Consultant Costs	\$177.00	
	50,001 - 100,000 Square Feet	Consultant Costs	\$236.00	
	For each 50,000 Square Feet Above 100,000	Consultant Costs	\$118.00	
16	NFPA 24/13 Underground Fire Service Mains			
	<i>Commercial, Industrial, Multi-Family</i>			
	0-10,000 Square Feet	\$130.00	\$118.00	
	10,001 - 50,000 Square Feet	\$130.00	\$177.00	

Attachment A

	50,001 - 100,000 Square Feet	\$130.00	\$236.00	Fire/change from single fee to fees based on square footage.
	For each 50,000 Square Feet Above 100,000	\$130.00	\$118.00	
16	NFPA 72 Fire Alarm System			
	<i>Commercial, Industrial, Multi-Family</i>			
	0-10,000 Square Feet	\$110.00	\$177.00	Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	\$110.00	\$236.00	
	50,001 - 100,000 Square Feet	\$110.00	\$295.00	
	For each 50,000 Square Feet Above 100,000	\$110.00	\$118.00	
16	NFPA 72 Fire Alarm Tenant Improvement			
	<i>Commercial, Industrial, Multi-Family</i>			
	Minor less than 15 fire alarm appliances	\$110.00	\$118.00	Fire/change from single fee to fees based on fire alarm appliances.
	Major 16 to 30 fire alarm appliances	\$110.00	\$177.00	
	Above 30 fire alarm appliances charged as NFPA 72 FA System	\$110.00	See NFPA 72 charges above	
16	NFPA 96/17 Fixed Fire Suppression System			
	Fixed Fire Suppression System	\$150.00	\$118.00	Fire/change from single fee to fees based on type of fixed suppression system.
	Other Specialty Fixed Suppression System (FM, etc.)	\$150.00	\$118.00	
	Tenant Improvement of Fixed Fire Suppression Systems	\$130.00	\$59.00	
16	Smoke Removal System			
	0-10,000 Square Feet	Consultant Costs	\$177.00	Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	Consultant Costs	\$236.00	
	50,001 - 100,000 Square Feet	Consultant Costs	\$354.00	
	For each 50,000 Square Feet Above 100,000	Consultant Costs	\$118.00	
16	Flammable and Combustible Liquids & Hazardous Materials			
	Underground Storage Tank Installation	\$135.00	\$118.00	Fire/changed from multiple fees to single fee regardless of placement of storage tank.
	Aboveground Storage Tank Installation		\$118.00	
	Removal of Underground or Aboveground Storage Tanks	\$110.00	\$118.00	
	Pipeline and Appurtenances	\$140.00	\$118.00	

Attachment A

	Hazardous Materials Management Plan	\$118.00	Fire/add
16	Solar PV Systems		
	Residential	\$65.00	\$59.00 Fire
	Commercial	\$275.00	\$118.00 Fire
	Fire Department Inspection Fees (Required at time of Plan Submission)		
16	New Construction Projects		
16	<i>Commercial, Industrial, Multi-Family</i>		
	0-10,000 Square Feet	\$110-\$250	\$226.00 Fire/modified from gen Associate Planner terminology (small, medium, large) to specific square footage.
	10,001 - 50,000 Square Feet	\$110-\$250	\$339.00
	50,001 - 100,000 Square Feet	\$110-\$250	\$452.00
	For each 50,000 Square Feet Above 100,000	\$110-\$250	\$226.00
16	Tenant Improvements		
	<i>Commercial, Industrial, Multi-Family</i>		
	0-10,000 Square Feet	\$110-\$250	\$118.00 Fire/modified from gen Associate Planner terminology (small, medium, large) to specific square footage.
	10,001 - 50,000 Square Feet	\$110-\$250	\$177.00
	50,001 - 100,000 Square Feet	\$110-\$250	\$295.00
	For each 50,000 Square Feet Above 100,000	\$110-\$250	\$118.00
16	NFPA 13 Fire Sprinkler Systems		
	<i>Commercial and Industrial Buildings</i>		
	0-10,000 Square Feet	\$110.00	\$156.00 Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	\$110.00	\$234.00
	50,001 - 100,000 Square Feet	\$110.00	\$312.00
	For each 50,000 Square Feet Above 100,000	\$110.00	\$156.00
17	NFPA 13R and 13D Fire Sprinkler Systems		
	<i>Multi-Family and Single Family</i>		
	0-10,000 Square Feet	\$55.00	\$118.00 Fire/change from single fee to fees based on square footage.
	10,001 - 50,000 Square Feet	\$55.00	\$177.00
	50,001 - 100,000 Square Feet	\$55.00	\$236.00
	For each 50,000 Square Feet Above 100,000	\$55.00	\$118.00

Attachment A

17 NFPA 13/13R Fire Sprinkler System Tenant Improvement

Minor less than 15 fire sprinkler heads	\$110.00	\$38.00	Fire/change from single fee to fees based on square footage.
Major 16 to 30 fire sprinkler heads	\$110.00	\$76.00	
Above 30 fire sprinkler heads charged as NFPA 13 FS System	\$110.00	See NFPA 13/13R Fees above	

17 NFPA 14 Standpipe Systems

Commercial, Industrial, and Multi-Family

0-10,000 Square Feet	\$85.00	\$118.00	Fire/change from single fee to fees based on square footage.
10,001 - 50,000 Square Feet	\$85.00	\$177.00	
50,001 - 100,000 Square Feet	\$85.00	\$236.00	
For each 50,000 Square Feet Above 100,000	\$85.00	\$118.00	

17 NFPA 20 Fire Pumps

0-10,000 Square Feet	\$177.00	Fire/add
10,001 - 50,000 Square Feet	\$236.00	Fire/add
50,001 - 100,000 Square Feet	\$354.00	Fire/add
For each 50,000 Square Feet Above 100,000	\$118.00	Fire/add

17 NFPA 24/13 Underground Fire Service Mains

Commercial, Industrial, Multi-Family

0-10,000 Square Feet	\$118.00	Fire/add
10,001 - 50,000 Square Feet	\$177.00	Fire/add
50,001 - 100,000 Square Feet	\$236.00	Fire/add
For each 50,000 Square Feet Above 100,000	\$118.00	Fire/add

17 NFPA 72 Fire Alarm System

Commercial, Industrial, Multi-Family

0-10,000 Square Feet	\$110.00	\$156.00	Fire/change from single fee to fees based on square footage.
10,001 - 50,000 Square Feet	\$110.00	\$234.00	
50,001 - 100,000 Square Feet	\$110.00	\$312.00	
For each 50,000 Square Feet Above 100,000	\$110.00	\$156.00	

17 NFPA 72 Fire Alarm Tenant Improvement

Commercial, Industrial, Multi-Family

Minor less than 15 fire alarm appliances	\$110.00	\$118.00	Fire/change from single fee to fees based on fire alarm appliances.
Major 16 to 30 fire alarm appliances	\$110.00	\$156.00	

Attachment A

	Above 30 fire alarm appliances charged as NFPA 72 FA System		See NFPA 72 Inspection Fees	
17	NFPA 96/17 Fixed Fire Suppression System			
	Fixed Fire Suppression System	\$70.00	\$118.00	Fire/change from single
	Other Specialty Fixed Suppression System (FM, etc.)	\$70.00	\$118.00	fee to fees based on
	Tenant Improvement of Fixed Fire Suppression Systems	\$70.00	\$38.00	type of fixed suppression system.
17	Smoke Removal System			
	0-10,000 Square Feet		\$177.00	Fire/add
	10,001 - 50,000 Square Feet		\$236.00	Fire/add
	50,001 - 100,000 Square Feet		\$354.00	Fire/add
	For each 50,000 Square Feet Above 100,000		\$118.00	Fire/add
17	Flammable and Combustible Liquids & Hazardous Materials			
	Underground Storage Tank Installation	\$135.00	\$76 per tank	Fire/changed from multiple fees to single
	Aboveground Storage Tank Installation		\$76 per tank	fee regardless of placement of storage tank.
	Removal of Underground or Aboveground Storage Tanks	\$110.00	\$95 per tank	
	Pipeline and Appurtenances	\$110.00	\$95 per tank	
	Hazardous Materials Management Plan Review	No previous fee	\$76.00	Fire/add
17	Solar PV Systems - Commercial	No previous fee	\$76.00	Fire/add
18	Miscellaneous Inspection Fees			
	Apartment Building (State Law Health & Safety Code 13146[f])			
	1-14 Units	\$80.00	\$76.00	Fire
	15-50 Units	\$110.00	\$95.00	Fire
	51 Units or more	\$165.00	\$114.00	Fire
	Code Compliance Inspection	\$30.00	\$38.00	Fire
	Code Compliance Failure to Comply (Third Inspection or more)	\$110.00	\$76 Per additional inspection	Fire
	Cultivation Inspection		\$285.00	Fire/add
	Dispensary Inspection		\$76.00	Fire/add

Attachment A

Residential Care Facility Pre-inspection	\$60.00	\$38.00	Fire
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18 California Fire Code Permits (CFC Section 105.6)

Aerosol Products	\$55.00	\$76.00	Fire
Carbon Dioxide System used beverage dispensing 100 pounds or more		\$38.00	Fire/add
Battery Systems	\$55.00	\$76.00	Fire
Carnivals and Fairs	\$85.00	\$76 plus standby fees if any	Fire
Combustible Dust-Producing Operations	\$85.00	\$76.00	Fire
Combustible Fibers	\$55.00	\$76.00	Fire
Compressed Gases	\$55.00	\$57.00	Fire
Cryogenic Fluids	\$55.00	\$57.00	Fire
Cutting and Welding	\$55.00	\$38.00	Fire
Dry Cleaning Plants	\$55.00	\$57.00	Fire
Explosives	\$110.00	\$95.00	Fire
Fire Hydrants and Valves		\$38.00	Fire/add
Flammable and Combustible Liquids		\$114.00	
Floor Finishing		\$38.00	
Haunted Houses		\$114 plus standby fees if any	Fire/add
Hazardous Materials	\$165.00	\$152.00	\$165.00
HPM Facilities		\$152.00	Fire/add
High Piled Combustible Storage	\$85.00	\$152.00	Fire
Hot Work Operations	\$55.00	\$38.00	Fire
Industrial Ovens	\$85.00	\$76.00	Fire
Lumber Yards and Wood Working Plants	\$110.00	\$76.00	Fire
Liquid - or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$55.00	\$38.00	Fire
LP Gas (55-gallons or more)	\$55.00	\$38.00	Fire
Magnesium	\$55.00	\$150.00	Fire
Miscellaneous Combustible Storage		\$100.00	Fire
Motor fuel dispensing facilities	\$85.00	\$76.00	Fire
Open Flames and Torches	\$55.00	\$38.00	Fire
Open Flames and Candles	\$55.00	\$38.00	Fire
Organic Coatings	\$85.00	\$76.00	Fire
Places of Assembly	\$85.00	\$76.00	Fire

Attachment A

Pyrotechnic Special Effects Material	\$110.00	\$76 plus standby fees if any	Fire
Pyroxylin Plastics	\$85.00	\$76.00	Fire
Refrigeration Equipment	\$110.00	\$76.00	Fire
Repair Garages and Motor Fueling- dispensing Facilities	\$85.00	\$76.00	Fire
Spraying and Dipping	\$85.00	\$114.00	Fire
Storage of Tires and Tire Byproducts	\$110.00	\$114.00	Fire
Temporary Membrane Structures, Tents and Canopies	\$70.00	\$38 per structure, tent, canopy	Fire
Waste Handling	\$110.00	\$114.00	Fire
Wood Products	\$110.00	\$76.00	Fire
19 COST RECOVERY FEES			
Duty Chief	\$94.00	\$54.54	Fire
Deposition/Interview	\$96.00	\$40.49 to \$268.54 per hour	Fire
Engine Company	\$155.00	\$223.00	Fire
		This charge includes 1 each of the following fully burdened employees: Fire Captain @ \$50.16 per hour Fire Engineer @ \$41.86 per hour Firefighter Paramedic @ \$40.19 per hour Additional Costs: \$91.00 per hour for the Fire Engine State of California for a Type 1, 1500 gallons per minute fire engine \$65.00 dispatch fee for each incident	
Incident Dispatch Fee	\$50.00	\$61.00	Fire
21 APPENDIX A - HOURLY RATES			
Assistant City Engineer ¹	\$41.00	\$44.00	
Assistant Planner ¹		\$47.00	Add
Associate Civil Engineer ¹	\$60.00	\$59.00	
Associate Planner ¹		\$50.00	Add

Attachment A

Building Permit Technician (EsGil Corporation) ¹		\$72.00	Add
City Engineer ¹	\$75.00	\$76.00	
Code Enforcement Officer/Water Quality Inspector ¹	\$41.00	\$43.00	
Crime Prevention Specialist (County of San Diego) ¹	\$34.00	\$48.00	
Development Services Director ¹	\$79.00	\$73.00	
Engineering Inspector ¹	\$43.00	\$45.00	
Engineering Tech III ¹	\$43.00	\$45.00	
Fire Inspectors ¹	\$34.00	\$38.00	
Fire Marshal ¹		\$95.00	Add
Interim City Engineer (Rick Engineering) ^{1,2}		\$210.00	Add
Management Analyst ¹	\$47.00	\$50.00	
Public Works Director/ACM ¹	\$77.00	\$90.00	

1) Rates are increased by a factor of 1.5 for overtime, holiday, and weekend assignments (applies to expedited permit processing).

2) Based on contract

Conclusion:

Staff recommends that the City Council conducts a public hearing and adopts a resolution (**Attachment B**) approving the Master Fee Schedule for FY 2017-2018.

RESOLUTION NO. 2017- _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA UPDATING THE CITY OF LEMON GROVE MASTER FEE SCHEDULE FOR FISCAL YEAR 2017-2018

WHEREAS, the City of Lemon Grove Master Fee Schedule was first adopted by Resolution No. 2599 on January 3, 2006; and

WHEREAS, most fees listed in the Master Fee Schedule represent reimbursement for costs reasonably borne by the City in providing direct services to individuals or groups rather than to the general populace of Lemon Grove; and

WHEREAS, in order for the City to continue providing services, it is necessary for the City to recover the costs of providing such services; and

WHEREAS, in order to meet cost recovery objectives, the adopted Master Fee Schedule update process occurs during the adoption of the budget or when fee updates are deemed necessary in order to receive appropriate reimbursement; and

WHEREAS, the proposed fee increases do not exceed the reasonable amount required to provide the service for which the fee or service charge is levied and will not exceed the cost of providing the services; and

WHEREAS, the proposed Building Fees, Engineering Fees and the Planning Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3) & (6); and

WHEREAS, the Fire Department Plan Check Fees, Inspection Fees and Cost Recovery Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3) & (6); and

WHEREAS, the Annual Fire Code Permit Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2) & (3); and

WHEREAS, the General Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3), (5), (6) & (7); and

WHEREAS, the Law Enforcement Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (2), (3) & (5); and

WHEREAS, the Facilities and Program Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (4) & (5); and

WHEREAS, the Sanitation Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3), (5), (6) & (7); and

WHEREAS, Government Code Section 66016(a) requires that a public hearing be held prior to adoption of any new or increases to any existing fees; and

WHEREAS, a public hearing was duly noticed 14 days prior to the public hearing and the public hearing was held by the City Council on August 1, 2017; and

WHEREAS, updated fees adopted herein will be effective 60 days after adoption; and

Attachment B

WHEREAS, it is in the best interest of the City and its residents to update the Master Fee Schedule for Fiscal Year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California hereby approves amendments (**Exhibit 1**) to the City of Lemon Grove Master Fee Schedule for Fiscal Year 2017-2018.

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CITY OF LEMON GROVE MASTER FEE SCHEDULE



Fiscal Year 2017-2018

Annual Update Process

In order to maintain User Fee Cost Recovery Objectives, the City Council of the City of Lemon Grove has adopted the following annual update process:

- 1. Fees shall be analyzed annually as part of the City budget process and may be updated at the discretion of the City Council.*
- 2. During the fiscal year, if the need arises, the City Council may adjust fees.*

Changes to the Annual Update Process shall be made by action of the City Council.

Attachment B – Exhibit 1

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BUSINESS LICENSE/PERMIT & REGULATORY

Description	Comments	
BUSINESS LICENSE/PERMIT		
Processing Fee	\$30.00	all businesses
SB 1186	\$1.00	Remit 30% to the State/Retain 70%
Late Fee		
If paid in February	25% of	Business License/Permit Tax
If paid after February	100% of	Business License/Permit Tax
Base Fee/Tax -- by Type of Business		
General - Fixed Location In City	\$15.00	+ \$2.00 per employee (max. \$100.00)
Apartments (minimum fee \$10.00)	\$3.00	+ \$2.00 per employee (max. \$100.00)
Out-of-City		
Contractors, wholesalers	\$15.00	+ \$2.00 per employee (max. \$100.00)
Other Services	\$40.00	+ \$2.00 per employee (max. \$100.00)
Retail Route Deliveries	\$40.00	+ \$2.00 per employee (max. \$100.00)
Amusement/Mechanical/Music	\$25.00	per vehicle
Auction	\$150.00	each machine
Auctioneer	\$75.00	
Billboard Advertising	\$100.00	
Bowling Alley	\$15.00	+ \$10.00 per billboard if more than two
Circus/Carnival	\$250.00	+ \$10.00 per lane
Coin-operated Vending Machines	\$25.00	
Ice Cream Carts/Wagons/Food Vending Vehicles	\$200.00	+ \$2.00 per machine
Pawnbrokers	\$100.00	per vehicle
Peddlers, Solicitors, Transient Merchants		
Fixed Location on Tax Roll	\$10.00	
No Fixed Location on Tax Roll	\$15.00	
Pool Rooms, Billiards	\$15.00	+ \$10.00 per table
Professionals	\$25.00	+ \$2.00 per employee (max. \$100.00)
Real Estate Broker	\$15.00	+ \$2.00 per employee (max. \$100.00)
Shooting Galleries/Arcade/Amusement Center	\$100.00	+ \$10.00 per salesperson
Taxi Cabs/Vehicles for Hire		
In-City	\$50.00	
Out-of-City	\$100.00	
Trailer Park	\$15.00	+ \$2.00 per space
REGULATORY PERMITS		
Adult Entertainment Establishment	\$110.00	Annual
Alarm Permit (one time fee)	\$75.00	
Penalty Fees		
Third False Alarm (6 month period)	\$50.00	
Fourth False Alarm (6 month period)	\$100.00	
Fifth False Alarm (6 month period)	\$150.00	
Each Additional False Alarm (6 month period)	\$200.00	
Bingo	\$50.00	
Entertainers		
January	\$30.00	Annual
February	\$30.00	
March	\$30.00	
April	\$30.00	
May	\$27.50	
June	\$25.00	
July	\$22.50	
August	\$20.00	
September	\$17.50	
October	\$15.00	
November	\$12.50	
December	\$10.00	
Renewal	\$30.00	
Fortunetelling & Related Occupations	\$500.00	+ \$5,000 surety bond
Massage Technician		
Initial	\$130.00	
Renewal	\$35.00	
Massage Establishment	\$290.00	
Peep Show Establishment		
Investigation	\$120.00	semi-annual fee
Peep Show -Per Device	\$35.00	semi-annual fee
Second Hand Dealer/Pawn Broker	\$130.00	annual
Solicitor's Permit	\$30.00	initial
Renewal	\$20.00	

Attachment B – Exhibit 1

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DEVELOPMENT SERVICES - BUILDING

Description	Fee	Comments
Permit Issuance Fee (for all permits)	\$44.10	per permit
Building Permit Fee (based on total valuation*)		
\$1.00 to \$500.00	\$27.56	
\$501.00 to \$2000.00	\$27.56	for the first \$500.00 plus \$3.36 for each additional \$100, or fraction thereof
\$2001.00 to \$25,000.00	\$80.48	for the first \$2,000.00 plus \$15.44 for each additional \$1,000.00 or fraction thereof
\$25,001.00 to \$50,000	\$453.24	for the first 25,000.00 plus \$11.13 for each additional \$1,000.00, or fraction thereof
\$50,001.00 to \$100,000.00	\$745.41	for the first \$50,000.00 plus \$7.72 for each additional \$1,000.00 or fraction thereof
\$100,001.00 to \$500,000.00	\$1,149.91	for the first \$100,000.00 plus \$6.17 for each additional \$1,000.00 or fraction thereof
\$500,001.00 to \$1,000,000.00	\$3,743.65	for the first \$500,000.00 plus \$5.25 for each additional \$1,000.00 or fraction thereof
\$1,000,000.00 and up	\$6,499.90	for the first \$1,000,000.00 plus \$3.47 for each additional \$1,000.00 or fraction thereof
Individual Plumbing Permit	\$143.33	
Individual Electrical Permit	\$143.33	
Individual Mechanical Permit	\$143.33	
Water Heater Permit	\$66.15	
In Combination With Building Permit		
Plumbing Permit	10.50%	of Building Permit Fee
Electrical Permit	10.50%	of Building Permit Fee
Mechanical Permit	10.50%	of Building Permit Fee
Energy Surcharge Fee	15.75%	of Building Permit Fee
Disabled Access Surcharge Fee	10.50%	of Building Permit Fee
Green Code Inspection - all additions	\$41.50	
Green Code Inspection - all buildings	\$124.50	
<i>(Disabled Access fee applies to new Commercial, Industrial, Assembly, Educational and Multi-Family type projects required by State Building Code)</i>		
Plan Check Fee	89.25%	of Building Permit Fee
Residential sub-divisions or tract developments with production units that are duplicates of model units	31.50%	of Building Permit Fee
Green Code Plan Check - all additions	\$45.00	
Green Code Plan Check - all new buildings	\$135.00	
Miscellaneous		
Landscape Plans	\$150	Deposit
Storm Water Management Surcharge	5%	of Total Permit and Plan Check Fees
Transportation Uniform Mitigation Fee	\$2,404.14	Per new residential housing unit
(AKA Regional Transportation Improvement Plan - RTCIP)		
Construction and Debris Diversion Deposits		
Roof Tear-offs	\$100.00	
Small ≤ 2,500 sf	\$500.00	
Small > 2,500 < 10,000 sf	.25/sq	
Large ≥ 10,000 sf	\$0.25/sf, \$3,500 min.	

NOTES:

1. A Building Permit shall include only a single issuance fee if the permit has a combination of activities [i.e: Building/ Plumbing/ Electrical/ Mechanical].

2. Expedited processing is only available for unusual circumstances when requested by the applicant and as deemed appropriate by City Staff. Charges for expedited services shall be determined by using an hourly rate of two times the current hourly rate as established by EsGil Corporation. - Appendix A

3. Projects requiring additional inspections, additional re-inspections, or plan check for revised or deferred items, shall pay a fee determined by using the current hourly rate as established by EsGil Corporation - Appendix A

4. Plan check fees for residential sub-division or tract development projects may have production units that are duplicates of the model units reduced to 30% of the permit fee.

*The contract price of the work being done, the architect's estimate, or the valuation using the current City-adopted valuation tables of the San Diego Chapter of the ICC and the area of the proposed construction or work being proposed.

**Effective 8/16/09

Attachment B – Exhibit 1

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Building Valuation Tables**San Diego Area Chapter International Code Council**

Occupancy	Use	Type of Construction	2011-2018
R-2	Apartment Houses	*Type I or I B.	\$ 152.13
	Apartment Houses	Type V or III (Masonry)	\$ 124.21
	Apartment Houses	Type V Wood Frame	\$ 114.45
	Apartment Houses	Type I Basement Garage	\$ 53.04
B	Banks	Type I or I B.	\$ 206.56
	Banks	Type II A	\$ 152.13
	Banks	Type II B	\$ 147.94
	Banks	Type III A	\$ 167.48
	Banks	Type III B	\$ 161.90
	Banks	Type V A	\$ 152.13
	Banks	Type V B	\$ 146.55
B	Car Washes	Type III A	\$ 97.70
	Car Washes	Type III B	\$ 93.51
	Car Washes	Type V A	\$ 83.74
	Car Washes	Type V B	\$ 78.16
A-3	Churches	Type I or I B.	\$ 138.17
	Churches	Type II A	\$ 104.68
	Churches	Type II B	\$ 99.09
	Churches	Type III A	\$ 113.05
	Churches	Type III B	\$ 107.47
	Churches	Type V A	\$ 106.07
	Churches	Type V B	\$ 99.09
I-2	Convalescent Hospitals	Type I or I B.	\$ 194.00
	Convalescent Hospitals	Type II A	\$ 135.38
	Convalescent Hospitals	Type III A	\$ 138.17
	Convalescent Hospitals	Type V A	\$ 129.80
R- 3	Dwellings ***	Type V Adobe	\$ 170.27
	Dwellings ***	Type V Masonry	\$ 135.38
	Dwellings ***	Type V Wood Frame	\$ 128.40
	Dwellings ***	Basements (semi-finished)	\$ 32.10
	Dwellings ***	Additions - Wood Frame	\$ 153.52
	Dwellings ***	Solariums	\$ 129.80
	Dwellings ***	Cabana - Pool House (Type V)	\$ 120.03
B/R/S	Fire Stations	Type I or I B.	\$ 159.11
	Fire Stations	Type II A	\$ 104.68
	Fire Stations	Type II B	\$ 99.09
	Fire Stations	Type III A	\$ 114.45
	Fire Stations	Type III B	\$ 110.26
	Fire Stations	Type V A	\$ 107.47
	Fire Stations	Type V B	\$ 101.88
A-3	Fitness Centers	<i>Same values as Office Buildings</i>	\$ -
I-2	Hospitals	Type I A or I B.	\$ 227.49
	Hospitals	Type III A	\$ 188.42
	Hospitals	Type V A	\$ 180.04
R-1	Hotels & Motels	Type I A or I B.	\$ 140.96
	Hotels & Motels	Type III A	\$ 122.82
	Hotels & Motels	Type III B	\$ 115.84
	Hotels & Motels	Type V A	\$ 106.07
	Hotels & Motels	Type V B	\$ 104.68

*No change from FY11-12 amounts.

Attachment B – Exhibit 1

Occupancy	Use	Type of Construction	2011-2018
F	Industrial Plants	Type I A or I B.	\$ 79.55
	Industrial Plants	Type II A	\$ 55.83
	Industrial Plants	Type II B (Stock)	\$ 51.64
	Industrial Plants	Type III A	\$ 61.41
	Industrial Plants	Type III B	\$ 57.22
	Industrial Plants	Tilt-up	\$ 41.87
	Industrial Plants	Type V A	\$ 57.22
	Industrial Plants	Type V B	\$ 53.04
B	Medical Offices	Type I A or I B.	\$ 167.48
	Medical Offices	Type II A	\$ 128.40
	Medical Offices	Type II B	\$ 122.82
	Medical Offices	Type III A	\$ 139.57
	Medical Offices	Type III B	\$ 129.80
	Medical Offices	Type V A	\$ 125.61
	Medical Offices	Type V B	\$ 121.42
B	Offices	*Type I or I B.	\$ 149.34
	Offices	Type II A	\$ 100.49
	Offices	Type II B	\$ 94.91
	Offices	Type III A	\$ 107.47
	Offices	Type III B	\$ 103.28
	Offices	Type V A	\$ 100.49
	Offices	Type V B	\$ 94.91
U	Private Garages	Wood Frame - Finished	\$ 33.50
	Private Garages	Wood Frame - Unfinished	\$ 33.50
	Private Garages	Masonry	\$ 39.08
	Private Garages	Open Carports	\$ 23.73
B	Public Buildings	*Type I or I B.	\$ 171.67
	Public Buildings	Type II A	\$ 139.57
	Public Buildings	Type II B	\$ 133.98
	Public Buildings	Type III A	\$ 145.15
	Public Buildings	Type III B	\$ 139.57
	Public Buildings	Type V A	\$ 132.59
	Public Buildings	Type V B	\$ 128.40
S-2	Public Garages	*Type I or I B.	\$ 68.39
	Public Garages	*Type I or II Open Parking	\$ 51.64
	Public Garages	Type II B	\$ 39.08
	Public Garages	Type III A	\$ 51.64
	Public Garages	Type III B	\$ 46.06
	Public Garages	Type V A	\$ 47.45
A-2	Restaurants	Type III A	\$ 136.78
	Restaurants	Type III B	\$ 131.19
	Restaurants	Type V A	\$ 124.21
	Restaurants	Type V B	\$ 120.03
E	Schools	Type I or I B.	\$ 154.92
	Schools	Type II A	\$ 106.07
	Schools	Type III A	\$ 113.05
	Schools	Type III B	\$ 108.86
	Schools	Type V A	\$ 106.07
	Schools	Type V B	\$ 101.88

*No change from FY11-12 amounts.

Occupancy	Use	Type of Construction	2011-2018
M	Service Stations	Type II B	\$ 93.51
	Service Stations	Type III A	\$ 97.70
	Service Stations	Type V A	\$ 83.74
	Service Stations	Pump Island Canopies	\$ 39.08
M	Stores	*Type I or I B.	\$ 114.45
	Stores	Type II A	\$ 69.78
	Stores	Type II B	\$ 68.39
	Stores	Type III A	\$ 85.14
	Stores	Type III B	\$ 80.95
	Stores	Type V A	\$ 72.57
	Stores	Type V B	\$ 66.99
	Stores	Retail Garden Center (Type V B)	\$ 55.52
A-1	Theatres	Type I or I B.	\$ 153.52
	Theatres	Type III A	\$ 111.65
	Theatres	Type III B	\$ 106.07
	Theatres	Type V A	\$ 104.68
	Theatres	Type V B	\$ 99.09
S	Warehouses **	Type I or I B.	\$ 68.39
	Warehouses **	Type II A	\$ 40.47
	Warehouses **	Type II B	\$ 39.08
	Warehouses **	Type III A	\$ 46.06
	Warehouses **	Type III B	\$ 44.66
	Warehouses **	Type V A	\$ 40.47
	Warehouses **	Type V B	\$ 39.08

NOTE:

1. Add 0.5 percent to the total cost for each story over three
2. Deduct 11 percent for mini-warehouse
3. For subdivisions with 10 or more single family dwellings which have plan check and building permit issuances in groups of 10 or more, the valuation or the plan check and building permit fees may be increased by 10 percent.

MISCELLANEOUS

Agricultural Building		\$ 23.73
Aluminum Siding		\$ 6.98
		\$4,494.06
Antennas	Radio over 30 ft. high	\$5,464.06
Antennas	Dish, 10 ft. dia.w/decoder	\$ 26.52
Awning or Canopy		\$ -
(supported by building)	Aluminum	\$ 11.17
Awning or Canopy		\$ -
(supported by building)	Canvas	\$ 18.14
Balcony		\$ 18.14
Decks (wood)		\$ 5.58
Demolition of Building		\$ 2.79
		\$ 6.98
Fence or Freestanding Wall	Wood or Chain Link	\$ 2.79
Fence or Freestanding Wall	Wood Frame with Stucco	\$ 11.17
Fence or Freestanding Wall	Wire	\$ 6.98
Fence or Freestanding Wall	Masonry	
Fence or Freestanding Wall	Wrought Iron	

*No change from FY11-12 amounts.

Attachment B – Exhibit 1

Occupancy	Use	Type of Construction	2011-2018
	Foundation Only (25% of value of whole building). Remainder of building will be valued at 75% of the building		\$ -
	Greenhouse		\$ 6.98
	Manufactured Housing (25% of value of "site built" house)		\$ 30.70
	Mobile Home		\$ -
	Patio	Wood Frame with Cover	\$ 30.70
	Patio	Metal Frame with Cover	\$ 11.17
	Patio	Wood Frame Cover & Walls	\$ 13.96
	Patio	Metal Frame Cover & Walls	\$ 15.35
	Patio	Screen or Plastic Walls	\$ 18.14
	Plastering	Inside	\$ 4.19
	Plastering	Outside	\$ 4.19
	Retaining Wall	Concrete or Masonry	\$ 22.33
	Reroofing (1 square = 100 square feet)	Built-up	\$ 170.27
	Reroofing (1 square = 100 square feet)	Composition Shingles	\$ 159.11
	Reroofing (1 square = 100 square feet)	Fiberglass Shingles	\$ 159.11
	Reroofing (1 square = 100 square feet)	Asbestos Cement Shingles	\$ 378.23
	Reroofing (1 square = 100 square feet)	Wood Shingles (Class C min)	\$ 378.23
	Reroofing (1 square = 100 square feet)	Wood Shakes (Class C min)	\$ 378.23
	Reroofing (1 square = 100 square feet)	Aluminum Shingles	\$ 570.83
	Reroofing (1 square = 100 square feet)	Clay Tile	\$ 478.72
	Reroofing (1 square = 100 square feet)	Concrete Tile	\$ 404.74
	Roof Structure Replacement		\$ 18.14
	Saunas (Steam)		\$11,217.02
	Spa or Hot Tub ("Jacuzzi®")		\$9,203.06
	Stairs		\$ 18.14
	Stone and Brick Veneer		\$ 11.17
	Storage Racks	per CF	\$ 1.40
	Swimming Pool (per sf surface area)	Vinyl-lined	\$ 43.27
	Swimming Pool (per sf surface area)	Gunite	\$ 47.45
	Swimming Pool (per sf surface area)	Fiberglass	\$ 51.64
	Tenant Improvements	Medical offices, restaurants, hazardous 'h' occupancies	58.62
	Tenant Improvements	Other such as stores & offices	42.13

*No change from FY11-12 amounts.

Occupancy	Use	General Additions and Modifications	Typical Construction	2011-2018
	Fire Sprinkler System			3.63
	Air Conditioning-Commercial			5.86
	Air Conditioning-Residential			4.88
	Fireplace-Concrete or masonry			4,494.06
	Fireplace-prefabricated metal			3,055.13
	Pile Foundations	Cast-in-place concrete piles		29.31
	Pile Foundations	Steel piles		72.57
Alterations to Existing Structures				
<i>(with no additional Floor Area or Roof Cover)</i>				
	Interior Partition			\$ 66.99
				\$ 20.94
	Install Windows or Sliding Glass Doors			\$ 19.54
	Close Exterior Wall Opening			
Shell Buildings				
B	Banks	*Type I or I B.		\$ 165.25
	Banks	Type II A		\$ 121.70
	Banks	Type II B		\$ 118.35
	Banks	Type III A		\$ 133.98
	Banks	Type III B		\$ 129.52
	Banks	Type V A		\$ 121.70
	Banks	Type V B		\$ 117.24
B	Medical Offices	*Type I or I B.		\$ 133.98
	Medical Offices	Type II A		\$ 102.72
	Medical Offices	Type II B		\$ 98.26
	Medical Offices	Type III A		\$ 111.65
	Medical Offices	Type III B		\$ 103.84
	Medical Offices	Type V A		\$ 100.49
	Medical Offices	Type V B		\$ 97.14
B	Offices	*Type I or I B.		\$ 119.47
	Offices	Type II A		\$ 80.39
	Offices	Type II B		\$ 75.92
	Offices	Type III A		\$ 85.97
	Offices	Type III B		\$ 82.62
	Offices	Type V A		\$ 80.39
	Offices	Type V B		\$ 75.92
A-2	Restaurants	Type III A		\$ 109.42
	Restaurants	Type III B		\$ 104.95
	Restaurants	Type V A		\$ 99.37
	Restaurants	Type V B		\$ 96.02
	Stores	*Type I or I B.		\$ 91.56
	Stores	Type II A		\$ 55.83
	Stores	Type II B		\$ 54.71
	Stores	Type III A		\$ 68.11
	Stores	Type III B		\$ 64.76
	Stores	Type V A		\$ 58.06
	Stores	Type V B		\$ 53.59

*No change from FY11-12 amounts.

Attachment B – Exhibit 1

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PUBLIC WORKS - ENGINEERING

Description	Deposit	Comments
Amending Map/Certificate of Correction	\$ 1,000.00	
Document Preparation and/or Recordation	\$ 100.00	See Note 1
Encroachment Permits		
Minor	\$ 350.00	See Note 2
Major	\$ 750.00	See Note 2
Roll-off trash container, event, or maintenance	\$ 50.00	
Grading Permit		
Minor Grading (50 - 150 cu. Yds.)	\$ 2,500.00	
Major Grading (>150 cu. Yds.)	\$ 7,000.00	
Construction Change	\$ 500.00	
Improvement Plan Check - Residential		
1-4 dwelling units	\$ 2,500.00	
5-25 more dwelling units	\$ 7,000.00	
Over 25 dwelling units	\$ 15,000.00	
Construction Change	\$ 500.00	
Improvement Plan Check - Commercial/ Industrial		
Minor	\$ 1,500.00	See Note 3
Major	\$ 2,500.00	See Note 4
Construction Change	\$ 500.00	
Monitoring Well Permit	\$ 200.00	per well
Parcel Map	\$ 3,500.00	
Streets		
Street Opening/Vacation/Quitclaims	\$ 2,000.00	
Street Dedication Plat Map and Legal Description		
Non-Radius	\$235	
Radius	\$275	
Subdivision Map		
5-25 lots	\$ 6,000.00	
more than 25 lots	\$ 12,000.00	
Transportation Permit		
Single Trip or Rider	\$ 16.00	See Note 7
Annual	\$ 90.00	
Water Quality Document Review	\$ 150.00	

NOTES:

1. See Engineering Agreement Check List Bulletin.
2. At the discretion of the City Engineer:
Minor Encroachment permits shall apply to a single parcel requiring no more than 500 square feet of Right-of-Way (including Traffic Control).
Major Encroachment permits shall apply to multiple parcels & single parcels requiring more than 500 square feet of Right-of-Way (including Traffic Control).
3. Minor Improvement Plan Check-Com/Ind shall apply to a single parcel requiring no more than 500 square feet of Right-of-Way.
4. Major Improvement Plan Check-Com/Ind shall apply to multiple parcels & single parcels requiring more than 500 sq ft of Right-of-Way.
5. Special Service Charge for each hour (\$50/hour) expended directly on engineering investigations, routing definition, coordination, and control of permit movement for each individual which meets any one of **three** following criteria:
 - a. Loads in excess of 14 feet wide
 - b. Loads in excess of 135 feet in overall length
 - c. Loads that are of a weight that requires more than a 13-axle, single-vehicle width hauling combination (**approximately 370,000 lbs**)

Attachment B – Exhibit 1

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DEVELOPMENT SERVICES - PLANNING

Description	Fee	Deposit	Comments
Address-new (not associated with TPM/TM)	\$100.00		
Appeal (City Council Interpretation)	\$75.00		
Art (non-commercial messages)	\$35.00		
Bee Keeping	\$35.00		
Boundary Adjustment			
Application		\$1,800.00	Includes Certificate of Compliance
Certificate of Compliance		\$150.00	
Community Housing Conversion Permit		\$2,000.00	
Conditional Use Permit			
Application		\$1,500.00	
Modification		\$785.00	
Time Extension (Staff Review)		\$250.00	
Time Extension (PC/CC Review)		\$500.00	
Document Review/Preparation		\$500.00	
General Plan/Specific Plan Amendment		\$3,000.00	
Landscape Plan Review		\$150.00	
Manuals and Maps			
City of Lemon Grove Master EIR (MEIR)	\$100.00		
Downtown Village Specific Plan	\$45.00		
General Plan	\$65.00		
General Plan Implementation Manual	\$25.00		
General Plan Map	\$2.50		
Housing Element	\$30.00		
Redevelopment Plan	\$10.00		
Zoning Map	\$6.00		
Compact Disc (CD) of a document listed above	\$3.50		
Minor Use Permit			
Application		\$500.00	
Modification		\$300.00	
Time Extension (Staff Review)		\$100.00	
Time Extension (PC/CC Review)		\$500.00	
MMD Code Enforcement Inspection	\$50.00		
MMD Planning Inspection	\$150.00		
MMD Sheriff Inspection	\$90.00		
MMD Zoning Clearance	\$1,090.00		
MMD Zoning Clearance Applicant Appeal		\$1,000.00	
Parkland Fees (in-lieu fee per dwelling unit)			
RL, RL/M zones (or 762.3 s.f.)	\$900.00		
RM, RM/H zones (or 544.5 s.f.)	\$639.00		
DVSP zone	\$639.00		
R/P, CC, GC zones (or 435.6 s.f.)	\$513.00		
Planned Development Permit			
Application		\$2,000.00	
Modification		\$1,000.00	
Time Extension (Staff Review)		\$250.00	
Time Extension (PC/CC Review)		\$500.00	
Pre-Application Review		\$500.00	
Signs (Planning)			
Standard (Wall, Freestanding, Projecting)	\$60.00		per sign
Business Complex		\$100.00	
Business Complex Modification		\$100.00	
Special Event and Temporary	\$20.00		
Substantial Conformance Review (SCR)		\$200.00	
Temporary Use Permits			
Sidewalk Sales	\$50.00	\$250.00	Clean-up deposit - See Note 1
Group Assembly (Carnivals, Fairs, Concerts, Shows, Parades)	\$100.00	\$250.00	Clean-up deposit - See Note 1
Special Events (Christmas tree lots)	\$50.00	\$250.00	Clean-up deposit - See Note 1
Non-Profit (special events)	\$10.00		
Trailer Coach Permit	\$50.00		
Tentative Map (Major Subdivision, 5+ lots)			
Application - base deposit amount		\$4,500.00	
Additional deposit - \$125 per lot (5-25 lots)			
Additional deposit - \$100 per lot (26-50 lots)			
Additional deposit - \$75 per lot (51+lots)			
Revised Map		\$2,000.00	
Time Extension		\$350.00	
Tentative Parcel Map (Minor Subdivision)			
Application		\$3,000.00	
Revised Map		\$1,700.00	
Time Extension		\$350.00	

Attachment B – Exhibit 1

Variance	\$750.00
Minor Modification	\$100.00
Time Extension	\$350.00
Zoning Amendment/Reclassification	\$1,000.00
Zoning Clearance (ZC) - includes pre-development meetings	\$150.00

NOTES:

1. Clean-up deposit may be waived at the discretion of the Development Services Director.
2. The total cost of processing a planning application is based on staff hours spent (rounded to the nearest quarter hour) charged at the weighted rate provided in Appendix A, plus all direct costs
3. Environmental analysis costs will be charged against the deposit.
4. Costs for technical studies and/or environmental impact reports are not included and will be borne by the applicant.
5. Fees from other agencies are not included in this schedule.
6. Hourly rates adjusted annually - see Appendix A.
7. Direct costs of required public noticing shall be deducted from the application deposit.
8. Non-City Fees (for reference only)
 - a. Helix Water District Capacity and Connection Fees
 - b. School Fees
 - c. Department of Fish & Game Environmental Document Filing Fee
 - d. County Clerk Filing Fee
 - e. Regional Transportation Congestion Improvement Plan (RTCIP) Fees - see building fees
9. Medical Marijuana Dispensary (MMD)

FIRE

Description	Comments
Administration Fees	
Plan Review Resubmittal (Third or subsequent time)	50% of Original Fee
Reinspection (Third or subsequent time)	50% of Original Fee
Work Without Permits	50% plus Original Fee
Expedite Plan Review	50% plus Original Fee
Special Event Permit	\$38.00 plus any inspection fees
Third Party Plan Review Fee	Actual Costs
Appeal of Fire Code Requirements	\$106/hr due prior to appeal hearing
Technical Report Review	\$212
After Hour Inspection	\$38/hr due prior to inspection
Maintenance Inspection for third and subsequent	\$38 per inspection (3 or more)
Business License Inspection	\$38
Planning and Zoning Clearance	\$95/hour
Administrative Fines Per General Fee Schedule	See General Fee Schedule
New Construction Projects Fire Department Plan Review	
Single Family Residence	\$57
Commercial, Industrial, Multi-Family	
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118
Tenant Improvements Fire Department Plan Review	
Commercial, Industrial, Multi-Family	
0-10,000 Square Feet	\$59
10,001 - 50,000 Square Feet	\$118
50,001 - 100,000 Square Feet	\$177
For each 50,000 Square Feet Above 100,000	\$118
NFPA 13 Fire Sprinkler Systems	
Commercial and Industrial Buildings	
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118
NFPA 13R and 13D Fire Spinkler Systems	
Multi-Family and Single Family	
0-10,000 Square Feet	\$59
10,001 - 50,000 Square Feet	\$118
50,001 - 100,000 Square Feet	\$177
For each 50,000 Square Feet Above 100,000	\$118
NFPA 13/13R Fire Sprinkler System Tenant Improvement	
Minor less than 15 fire sprinkler heads	\$59
Major 16 to 30 fire sprinkler heads	\$118
Above 30 fire sprinkler heads charged as NFPA 13 Fire Sprinkler System	See NFPA 13/13R Fees above
NFPA 14 Standpipe Systems	
Commercial, Industrial, and Multi-Family	Consultant Costs
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118
NFPA 20 Fire Pumps	
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118

Attachment B – Exhibit 1

FIRE

Description		Comments
NFPA 24/13 Underground Fire Service Mains		
Commercial, Industrial, Multi-Family		
0-10,000 Square Feet	\$118	
10,001 - 50,000 Square Feet	\$177	
50,001 - 100,000 Square Feet	\$236	
For each 50,000 Square Feet Above 100,000	\$118	
NFPA 72 Fire Alarm System		
Commercial, Industrial, Multi-Family		
0-10,000 Square Feet	\$177	
10,001 - 50,000 Square Feet	\$236	
50,001 - 100,000 Square Feet	\$295	
For each 50,000 Square Feet Above 100,000	\$118	
NFPA 72 Fire Alarm Tenant Improvement		
Commercial, Industrial, Multi-Family		
Minor less than 15 fire alarm appliances	\$118	
Major 16 to 30 fire alarm appliances	\$177	
Above 30 fire alarm appliances charged as NFPA 72 FA System	See NFPA 72 charges above	
NFPA 96/17 Fixed Fire Suppression System		
Fixed Fire Suppression System	\$118	
Other Specialty Fixed Supression System (FM, etc)	\$118	
Tenant Improvement of Fixed Fire Suppression Systems	\$59	
Smoke Removal System		
0-10,000 Square Feet	\$177	Consultant Costs
10,001 - 50,000 Square Feet	\$236	
50,001 - 100,000 Square Feet	\$354	
For each 50,000 Square Feet Above 100,000	\$118	
Flammable and Combustible Liquids & Hazardous Materials		
Underground Storage Tank Installation	\$118	
Aboveground Storage Tank Installation	\$118	
Removal of Underground or Aboveground Storage Tanks	\$118	
Pipeline and Appurtenances	\$118	
Hazardous Materials Management Plan	\$118	
Solar PV Systems		
Residential	\$59	
Commercial	\$118	
Fire Department Inspection Fees (Required at time of Plan Submission)		
New Construction Projects		
Commercial, Industrial, Multi-Family		
0-10,000 Square Feet	\$226	
10,001 - 50,000 Square Feet	\$339	
50,001 - 100,000 Square Feet	\$452	
For each 50,000 Square Feet Above 100,000	\$226	
Tenant Improvements		
Commercial, Industrial, Multi-Family		
0-10,000 Square Feet	\$118	
10,001 - 50,000 Square Feet	\$177	
50,001 - 100,000 Square Feet	\$295	
For each 50,000 Square Feet Above 100,000	\$118	
NFPA 13 Fire Sprinkler Systems		
Commercial and Industrial Buildings		
0-10,000 Square Feet	\$156	
10,001 - 50,000 Square Feet	\$234	
50,001 - 100,000 Square Feet	\$312	
For each 50,000 Square Feet Above 100,000	\$156	

FIRE

Description	Comments
NFPA 13R and 13D Fire Sprinkler Systems	
Multi-Family and Single Family	
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118
NFPA 13/13R Fire Sprinkler System Tenant Improvement	
Minor less than 15 fire sprinkler heads	\$38
Major 16 to 30 fire sprinkler heads	\$76
Above 30 fire sprinkler heads charged as NFPA 13 FS System	See NFPA 13/13R Inspection Fees
NFPA 14 Standpipe Systems	
Commercial, Industrial, and Multi-Family	
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118
NFPA 20 Fire Pumps	
0-10,000 Square Feet	\$177
10,001 - 50,000 Square Feet	\$236
50,001 - 100,000 Square Feet	\$354
For each 50,000 Square Feet Above 100,000	\$118
NFPA 24/13 Underground Fire Service Mains	
Commercial, Industrial, Multi-Family	
0-10,000 Square Feet	\$118
10,001 - 50,000 Square Feet	\$177
50,001 - 100,000 Square Feet	\$236
For each 50,000 Square Feet Above 100,000	\$118
NFPA 72 Fire Alarm System	
Commercial, Industrial, Multi-Family	
0-10,000 Square Feet	\$156
10,001 - 50,000 Square Feet	\$234
50,001 - 100,000 Square Feet	\$312
For each 50,000 Square Feet Above 100,000	\$156
NFPA 72 Fire Alarm Tenant Improvement	
Commercial, Industrial, Multi-Family	
Minor less than 15 fire alarm appliances	\$118
Major 16 to 30 fire alarm appliances	\$156
Above 30 fire alarm appliances charged as NFPA 72 FA System	See NFPA 72 Inspection Fees
NFPA 96/17 Fixed Fire Suppression System	
Fixed Fire Suppression System	\$118
Other Specialty Fixed Supression System (FM, etc)	\$118
Tenant Improvement of Fixed Fire Suppression Systems	\$38
Smoke Removal System	
0-10,000 Square Feet	\$177
10,001 - 50,000 Square Feet	\$236
50,001 - 100,000 Square Feet	\$354
For each 50,000 Square Feet Above 100,000	\$118
Flammable and Combustible Liquids & Hazardous Materials	
Underground Storage Tank Installation	\$76 per tank
Aboveground Storage Tank Installation	\$76 per tank
Removal of Underground or Aboveground Storage Tanks	\$95 per tank
Pipeline and Appurtenances	\$95 per tank
Hazardous Materials Management Plan Review	\$76
Solar PV Systems - Commercial	\$76

Attachment B – Exhibit 1

FIRE

Description	Comments
Miscellaneous Inspection Fees	
Apartment Building (State Law Health & Safety Code 13146[f])	
1-14 Units	\$76
15-50 Units	\$95
51 Units or more	\$114
Code Compliance Inspection	\$38
Code Compliance Failure to Comply (Third Inspection or more)	\$76 Per additional inspection
Cultivation Inspection	\$285
Dispensary Inspection	\$76
Residential Care Facility Preinspection	\$38
California Fire Code Permits (CFC Section 105.6)	
Aerosol Products	\$76
Carbon Dioxide System used beverage dispensing 100 pounds or more	\$38
Battery Systems	\$76
Carnivals and Fairs	\$76 plus standby fees if any
Combustible Dust-Producing Operations	\$76
Combustible Fibers	\$76
Compressed Gases	\$57
Cryogenic Fluids	\$57
Cutting and Welding	\$38
Dry Cleaning Plants	\$57
Explosives	\$95
Fire Hydrants and Valves	\$38
Flammable and Combustible Liquids	\$114
Floor Finishing	\$38
Fumigation and Thermal Insecticidal Fogging	No charge, notification required
Haunted Houses	\$114 plus standby fees if any
Hazardous Materials	\$152
HPM Facilities	\$152
High Piled Combustible Storage	\$152
Hot Work Operations	\$38
Industrial Ovens	\$76
Lumber Yards and Wood Working Plants	\$76
Liquid - or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$38
LP Gas (55-gallons or more)	\$38
Magnesium	\$150
Miscellaneous Combustible Storage	\$100
Motor fuel dispensing facilities	\$76
Open Flames and Torches	\$38
Open Flames and Candles	\$38
Organic Coatings	\$76
Places of Assembly	\$76
Private Fire Hydrants	\$38
Pyrotechnic Special Effects Material	\$76 plus standby fees if any
Pyroxylin Plastics	\$76
Refrigeration Equipment	\$76
Repair Garages and Motor Fueling-dispensing Facilities	\$76
Spraying and Dipping	\$114
Storage of Tires and Tire Byproducts	\$114
Temporary Membrane Structures, Tents and Canopies	\$38 per structure, tent, canopy
Tire-Rebuilding Plants	\$114
Waste Handling	\$114
Wood Products	\$76

FIRE**Description****Comments****Cost Recovery Fees**

Afer Hour Inspection	\$96.00 per hour
Deposition/Interview	\$40.49/hr - \$268.54/hr (varies)
Duty Chief	\$54.54 per hour
Engine Company	\$223.00 per hour
Fire Alarm Malfunction	\$155.00 2 alarms/30 days or 3/6 mos
Malicious False Alarm	\$155.00
Incident Dispatch Fee	\$61.00
Incident Photo Copies	\$10.00 per photo
Incident Report Copies	\$0.15 per page
Audio Tape	\$10.00
Compact Disc (CD)	\$10.00

Attachment B – Exhibit 1

FIRE	Description	Comments
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GENERAL

Description	Comments	
Administrative Citation		
First Citation	\$100.00	
Second Citation	\$200.00	
Third Citation	\$500.00	
Fourth Citation	\$1,000.00	
Processing Fee-Code Enforcement Lien	\$480.00	One hour rate (cost recovery)
Late Payment Penalty	25% of fine plus 10% per year interest on delinquent fine.	
Copy Fees (paper)*		
8 1/2 X 11	\$0.20	
8 1/2 X 11 Color	\$1.30	
8 1/2 X 14	\$0.35	
8 1/2 X 14 Color	\$1.80	
11 X 17 "B"	\$0.65	
11 X 17 "B" Color	\$2.30	
18 X 24 "C"	\$7.00	
24 X 36 "D"	\$9.00	
36 X 42 "E"	\$12.00	
Note: Government Code Section 81008 limits the cost for campaign finance documents to .10 cents per page and a retrieval fee not to exceed five dollars per request for copies of reports and statements which are five or more years old. A request for more than one report or statement or report and statement at the same time shall be considered a single request.		
Copy Fees (other media)		
Audio Tape	\$3.50	
Compact Disc (CD)	\$3.50	
Credit Card Fees-VISA/Mastercard only. Excludes Discover, debit and prepaid cards)		
Per Transaction	\$10.00 min charge	Maximum 3%, not to exceed all merchant's credit card processing charges
The fee will be charged on all transactions that are \$500 and above. It will not be charged for deposits. The transaction fee will apply for all transactions conducted on-line.		
Dog License	Altered	Unaltered
1 Year License	\$15.00	\$40.00
2 Year License	N/A	N/A
3 Year License	\$35.00	\$75.00
Puppy License - 1 year	N/A	N/A
Transfer Fee	\$10.00	\$10.00
Penalty Fee	\$10.00	\$25.00
Tag Replacement Fee	\$5.00	\$5.00
Animal Penalties-Running At Large-altered	Altered	
1st offense	\$50.00	
2nd offense	\$100.00	
3rd offense	\$200.00	
Animal Penalties-Running At Large-unaltered		
1st offense	\$100.00	Reduced to \$50 if owner agrees to alter dog
2nd offense	\$200.00	Reduced to \$100 if owner agrees to alter dog
3rd offense	\$300.00	Reduced to \$200 if owner agrees to alter dog
Boarding Fee-Impounded Animal		
Altered-Per Night	\$15.00	
Unaltered-Per Night	\$25.00	Reduced to \$15/night if owner agrees to alter dog
Notary Public Services		
Per Signature	\$15.00	
Storm Water Management Fee		
Residential Unit	\$15.00	
In-City Business (HOPs are exempt)	\$26 -- \$120	per Table based on Bus.Lic.cost
Out-of-City Business	\$26 -- \$120	per Table based on Bus.Lic.cost
Apartment Complex (6+ units)	\$7.50	per unit
Storm Water Violation		
Failure to abate after 5 days of notice	\$100.00	
Failure to abate after 10 days of notice	\$200.00	
Failure to abate after 15 days of notice	\$500.00	per day
Other		
Returned Check Fee	\$25.00	
Other		
Citizens Initiative Filing Fee	\$200.00	
*NOTE - Larger projects may be outsourced at full cost recovery.		

Attachment B – Exhibit 1

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LAW ENFORCEMENT

Description	Comments
Parking Violation Notice	
72 Hour Parking Restriction	1 \$ 53.00 LGMC 10.28.130
Curb Markings	2 \$ 53.00 LGMC 10.32.060
Parking in Violation of Signs	3 \$ 53.00 LGMC 10.28.180
Parking of Commercial Vehicle	4 \$ 53.00 LGMC 10.28.170
Parking Within 15' of Fire Hydrant	5 \$ 53.00 CVC 22514
Stopping, Standing, or Parking	6 \$ 47.50 CVC 22500 (a-k)
Curb Parking	7 \$ 47.50 CVC 22502 (a-e)
Plate (Front/Back Required)	8 \$ 37.50 CVC 5200
Missing Tabs (Month/Year)	9 \$ 63.00 CVC 5204 (a)
Bike Lane	10 \$ 38.00 CVC 21211
Parking in Spaces Designated for Disabled Persons	11 \$ 403.00 CVC 22507.8
License Plate Cover	12 \$ 33.00 CVC 5201 (f) (2)
Other Violations	
Registration/Wrong Vehicle	\$ 103.00 CVC 1164 (B)
Parking on Public Grounds	\$ 28.00 CVC 21113 (a)
Bus Zone	\$ 253.00 CVC 22500 (l)
Blocking Disabled Zone/Curb Cut	\$ 278.00 CVC 22500 (l)
Fire Lane	\$ 38.00 CVC 22500.1
Parking on Hills	\$ 38.00 CVC 22509
Unattended Vehicle	\$ 28.00 CVC 22515
Locked Vehicle/Passenger Inside	\$ 38.00 CVC 22516
Less than 7.5 ft. from R.R. Tracks	\$ 28.00 CVC 22521
3ft. From Handicapped Ramp	\$ 275.00 CVC 22522
Abandoned Vehicle	\$ 103.00 CVC 22523
Blocking Intersection	\$ 53.00 CVC 22526
Store Open Container/Pass Comp.	\$ 38.00 CVC 23226
Stop/Park in Vehicle Crossing	\$ 28.00 CVC 23333
Vehicle With Unlawful Lighting Device	\$ 33.00 CVC 24003
Dimmed Lights on Parked Vehicles	\$ 33.00 CVC 24401
Lamp or Flag on Projections	\$ 33.00 CVC 24604
Reflectors on Rear	\$ 33.00 CVC 24607
Reflectors on Front and Sides	\$ 33.00 CVC 24608
Unlawful Flashing Lights	\$ 33.00 CVC 25250
Flashing Lights Required	\$ 33.00 CVC 25251
Warn Dev/Disabled, Parked Vehicle	\$ 33.00 CVC 25300
Set Parking Brakes	\$ 33.00 CVC 26451
Fuel Tank Caps	\$ 33.00 CVC 27155
Registration	\$ 53.00 CVC 4000 (a)
Positioning of Plates	\$ 33.00 CVC 5201
Commercial Veh/Weight Fees Due	\$ 133.00 CVC 9400
Repairing/Washing/Offering Sale in Street	\$ 38.00 LGMC 10.28.140
No Parking in Alley	\$ 38.00 LGMC 10.32.090
Other LGMC Violation	\$ 38.00
Penalty for all above violations	\$35.00 Penalty assessed if not paid within 21 days of the date of the notice.
Vehicle Impound	
Administrative Fee for Release	\$ 70.00
Serious Traffic Offender Program (STOP)	\$ 65.00

Attachment B – Exhibit 1

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PUBLIC WORKS - FACILITIES

Description	Comments
Rental Facilities	
<i>Senior Center*</i>	
Without Alcohol	
Fee	\$850.00 + \$200.00 deposit
With Alcohol	
Fee	\$1,150.00 + \$300.00 deposit
Special Event	\$1,500.00 \$400 deposit
<i>Community Center*</i>	
Without Alcohol	
Fee-Non-profits	\$450.00 + \$200.00 deposit
Fee-All Others	\$520.00 + \$200.00 deposit
With Alcohol	
Fee-Non-profit	\$700.00 + \$300.00 deposit
Fee-All Others	\$800.00 + \$300.00 deposit
Special Event	\$1,100.00 + \$400 deposit
<i>H. Lee House Courtyard*</i>	
Without Alcohol	
Fee-Non-profit	\$300.00 + \$200.00 deposit
Fee-All Others	\$350.00 + \$200.00 deposit
With Alcohol	
Fee-Non-profit	\$400.00 + \$300.00 deposit
Fee-All Others	\$550.00 + \$300.00 deposit
Special Event	\$800.00 + \$400 deposit
<i>Recreation Center Gymnasium - Entire Facility**</i>	
Fee-Non-Commercial	\$60.00 + \$200.00 deposit***
Fee-Commercial	\$100.00 + \$200.00 deposit***
<i>Gymnasium Only**</i>	
Fee-Non-Commercial	\$50.00 + \$200.00 deposit***
Fee-Commercial	\$80.00 + \$200.00 deposit***
<i>Park Gazebos (Berry Street Park & Lemon Grove Park)**</i>	
Fee-Small	\$80.00
Fee-Large	\$100.00
Non Profit meetings:	
No Staff Required	
Monday-Thursday 8am-5pm	\$20 per use + \$25.00 set up fee
Monday-Thursday 5pm-10pm	\$20 per use + \$25.00 set up fee
Friday-Sunday	\$30 per hour
Staff Required	
Monday-Thursday 8am-5pm	\$30 per use + \$25.00 set up fee
Monday-Thursday 5pm-10pm	\$30 per use + \$25.00 set up fee
Friday-Sunday	\$50 per hour

*Eight (8) hour rate. Four (4) hour rate available at half the 8 hour rate plus \$50.
 Additional per hour rate: \$100.

**Hourly Rate

***Deposit may be waived at the discretion of the Department Director.

Attachment B – Exhibit 1

Description		Comments
PUBLIC WORKS - RECREATIONAL PROGRAMS		
<i>Adult*</i>		
Basketball fee	\$200.00	per team + \$5.00 equipment fee
Softball fee	\$385.00	per team + \$5.00 equipment fee
Volleyball fee	\$200.00	per team + \$5.00 equipment fee
Volleyball - Women's Individual	\$45.00	per season - 'Queen of the Court'
*Winners of each adult league and playoffs shall receive a discount of \$50 - \$350 on their next league fee.		
Classes	\$10-\$100	per session
<i>Youth</i>		
Pee Wee Sports (first session)	\$27.00	includes a t-shirt
Pee Wee Sports (additional sessions)	\$22.00	each session
Basketball	\$50.00	
Basketball Club League-Team	\$225.00	per team
Day Camp	\$35-100	amount depends on the number of participating days each week
Flag Football	\$50.00	
Indoor Soccer	\$30.00	
Classes	\$10-\$100	per session
Banner Installation Fee	\$20.00	per installation

SANITATION DISTRICT

Description	Fee	Comments
New System Connection Permit Fee	\$1,000.00	per Equivalent Dwelling Unit (EDU)
Annual Sewer Service Charge*		
Residential	\$584.98	per EDU
General Commercial, Professional, Industrial	Minimum of 1.2 EDUs charged	
Food Service Establishments	Minimum of 3 EDUs charged	
Hotels & Motels	Based upon number of living units-w or w/o kitchens	
Self-service Laundry	1 EDU per washer	
Churches, Theaters & Auditoriums	Minimum of 1.5 EDUs charged	
Schools	Minimum of 1 EDU, based upon number of pupils	

Attachment B – Exhibit 1

Description	Fee	Comments
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APPENDIX A - HOURLY RATES

Position Title	Hourly Rate	Overhead	Loaded Rate
Assistant City Engineer ¹	\$ 33.77	10	\$ 44
Assistant Planner ¹	\$ 38.34	9	\$ 47
Associate Civil Engineer ¹	\$ 45.25	14	\$ 59
Associate Planner ¹	\$ 39.67	10	\$ 50
Building Inspector (EsGil Corporation) ^{*1}	\$ 83.00		\$ 83
Building Official (EsGil Corporation) ^{*1}	\$ 100.00		\$ 100
Building Permit Technician (EsGil Corporation) ¹	\$ 72.00		\$ 72
City Attorney (Lounsbery,Ferguson, Altona & Peak) ^{1, 2}	\$ 175.00	35	\$ 210
City Engineer ¹	\$ 56.00	20	\$ 76
Code Enforcement Officer/Water Quality Inspector ¹	\$ 33.12	10	\$ 43
Crime Prevention Specialist (County of San Diego) ¹	\$ 44.44	4	\$ 48
D-Max Engineering (various positions) ^{1, 2}	\$65-\$175		\$65-\$175
Development Services Director ¹	\$ 55.27	18	\$ 73
Development Services Technician ¹	\$ 33.12	10	\$ 43
Electrical Engineer (EsGil Corporation) ^{*1}	\$ 105.00		\$ 105
Energy Plans Examiner (EsGil Corporation) ^{*1}	\$ 105.00		\$ 105
Engineering Inspector ¹	\$ 33.12	12	\$ 45
Engineering Tech III ¹	\$ 33.12	12	\$ 45
Fire Inspectors ¹	\$ 28.08	9	\$ 38
Fire Marshal ¹	\$ 89.00	6	\$ 95
Interim City Engineer (Rick Engineering) ^{1,2}	\$ 210.00		\$ 210

Attachment B – Exhibit 1

Management Analyst ¹	\$ 39.28	11	\$ 50
Mechanical Engineer (EsGil Corporation)* ¹	\$ 105.00		\$ 105
Plans Examiner (EsGil Corporation)* ¹	\$ 90.00		\$ 90
Public Works Director/ACM ¹	\$ 70.54	19	\$ 90
Structural Engineer (EsGil Corporation)* ¹	\$ 120.00		\$ 120
Supervising Building Inspector (EsGil Corporation)* ¹	\$ 90.00		\$ 90

- 1) Rates are increased by a factor of 1.5 for overtime, holiday, and weekend assignments (applies to expedited permit processing).
 2) Based on contract